

SCOPE 310 Authority

3-Year Plan 2015-2017

Mission Statement: SCOPE 310's mandate by law is to serve individuals with developmental and intellectual disabilities who live in Colbert, Franklin and Lauderdale counties. Our practice is to be a place that recognizes the value of everyone. Our aim is to provide an environment where everyone; those served, paid staff, volunteers, families and friends work together to bring out the best in each other.

Vision Statement: A dynamic, life long, service delivery system that empowers individuals with intellectual and/or developmental disabilities and their families to choose the services that enhance the quality of their lives, while maintaining the highest quality of services possible in a supportive, inclusive community.

Counties Served: Lauderdale, Colbert and Franklin.

Population Served: Early Intervention services and DD services through the Alabama Department of Mental Health DD Division.

Supports and Services Currently Provided: Early Intervention, Single Point of Entry, Case Management, Residential Services, Day Habilitation Services, Personal Care Services and Supported Employment.

Description of Planning Process/Cycle: Plan is evaluated annually by Board; information for planning is gathered throughout the year from stakeholders, consumers, families and other vested parties. This is done through both formal and informal processes.

Methods and Results of Needs Assessment: The annual review by the Board of Directors allows for input in the accomplishment of the goal or the lack thereof and reasons for such outcome.

Stakeholders and Their Involvement: Input is gathered annually in a formal process and informally throughout the year.

Community Providers and Their Involvement: Formally this is done through SCOPE employees involvement in numerous committees and councils that meet throughout the year such as: FACT for all counties; DHR QA councils, etc.

Areas of Greatest Identified Unmet Need: Elimination of the waiting list.

Plan: Goals/Objectives: See Enclosed Plan

Plan: Monitoring and Evaluation: See Enclosed Plan

Funding Resources: An ongoing and ever present need that is constantly being assessed.

Goal: Promote Self Advocacy/Self Determination

Promote SA/SD for individuals served.

- 1) Develop SA/SD groups in all adult day programs.
- 2) Develop SA/SD groups in high schools.

Promote SA/SD through parent/care giver training that also incorporates training health/nutrition and the link between home and school/agencies

- 1) Have a 1-day training in each county.
- 2) Have a 2-day mini conference centrally located.
- 3) Empowerment University.

Activity	Completion Date
Sara Densmore Center	2015
Conner Center	2015

Activity	Completion Date
1 school system	2015
3 school systems	2015
4 school systems	2017

Activity	Completion Date
1 day trainings	2015
2 day mini conference	2016
Empowerment University	2017

Goal: Promote Least Restrictive Placement For Everyone

Those currently being served.

- 1) Utilization reviews.
- 2) Promote awareness and advantages of continuum of services.
- 3) Promote opportunities for movement through a continuum of services.

Activity	Completion Date
Utilization Reviews	2015
Promote continuum of services	2016
Promote movement	2017

Goal: Promote Least Restrictive Placement For Everyone

New Services.

- 1) Develop adolescent homes in 2 remaining counties.
- 2) Expand inclusive semi-independent living in all 3 counties.
- 3) Develop a medically fragile home in Lauderdale County.
- 4) Explore need for assisted living type home.
- 5) Develop one adult home each year to address waiting list.

Existing Services.

- 1) Do Utilization reviews on individuals currently receiving residential services for consideration of least restrictive placement.
- 2) Move 5% of currently served to less restrictive placement.
- 3) Use openings created by move of 5% to address individuals on waiting list.

Activity	Completion Date
Franklin home	2015
Colbert home	2016

Activity	Completion Date
Semi-Independent Franklin	2015
Semi-Independent Lauderdale	2016
Semi-Independent Colbert	2017

Activity	Completion Date
Medically Fragile Home	2015
Explore Assisted Living option	2016

Activity	Completion Date
Adult Home-Franklin	2015
Adult Home-Colbert	2016
Adult Home-Lauderdale	2017

Activity	Completion Date
Utilization reviews	2015
Move 5%	2016
Address waiting list	2017

Goal: Promote Families Staying Together

- 1) Develop community respite programs in each county.
- 2) Develop an out of home respite bed open available to all qualified.
- 3) Develop a crisis/short term bed available to all qualified.
- 4) Develop inclusive after school program.
- 5) Develop inclusive summer program.
- 6) Expand personal care services.

Activity	Completion Date
Respite Lauderdale	2015
Respite Franklin	2016
Respite Colbert	2017

Activity	Completion Date
Out of home respite bed	2015
Crisis/Short Term bed	2016
Expand personal care 10% per year	On-going

Goal: Promote Full Inclusion

- 1) Recognize/honor current programs/efforts.
- 2) Support current programs/efforts to maximize inclusion.
- 3) Do public inclusion marketing campaign.

Activity	Completion Date
Recognize current programs	2015
Support current programs	2016

Activity	Completion Date
Explore campaign options	2015
Develop campaign	2016
Campaign	2017