

Bryce Hospital Project Status Report

June 2010

The following is an update on the Bryce Hospital Project since the signing of the Purchase Agreement on May 27, 2010. The outcomes described below are evidence of the hard work and collaboration of a number of stakeholders, including: ADMH, UA, Building Commission, ADAP, Region 2, Governor's Office and others.

Installment Payments and Funding

- UA paid the first installment payment of \$11,999,999 on May 28, 2010. ADMH deposited funds in a separate capital account for tracking and transparency of funding and expenses related to the Bryce Project. Three additional payments are scheduled in accordance with the agreed upon payment schedule.
- As of June 30, 2010, \$1,050 has been receipted in interest. There have been no disbursements from the account; however, \$1.08M is pending transfer to the MI Division for the Region 2 community service development contract. The balance of the \$6.5M for community service development is scheduled to be transferred October 1, 2010.

Construction and Operations

- ADMH has reached agreement with UA for the construction management of the replacement hospital. Parties participating in drafting the agreement included: ADMH, UA, State Building Commissioner, Governor's Legal Director and Consultant. The final written agreement is awaiting approval and signature of the UA Board's Executive Committee, which is scheduled to be completed by July 15, 2010. Actual construction preparation work is scheduled to begin immediately upon execution of the written agreement with a groundbreaking tentatively scheduled for December 2010.
- Estimated construction cost is \$66.1M, which represents an estimated savings of 1.5% to 5% compared to previous estimates. Although the actual budget and savings cannot be determined until construction is completed, savings are currently projected due to UA's waiver of costs for project management and reduced costs for FFE (Fixtures, Furnishings and Equipment).

- UA retained Clark Nexsen, at ADMH's request, to assist with the evidence based program design concept. Clark Nexsen held programming sessions with Bryce staff June 28-29, 2010. ADMH and UA are awaiting their final report and recommendations.
- ADMH sent letters to the eleven RFP respondents June 24, 2010, rescinding the RFP and notifying them of the decision to use UA for the construction management.

Consumer Transitioning and Placement

- As of June 30, 2010, 21 consumers have been moved into community residential settings in Region 2. The goal is 24 net consumer placements every two months. Of the 21 consumers placed, 16 have been officially discharged from Bryce Hospital and 5 remain on temp visit status.
- The FY11 Operations Plan will show a \$2.2M decrease in funding due to the savings from the downsizing.
- Procedures for monitoring and tracking consumers' adjustment and satisfaction with community living have been developed by ADAP and ADMH Performance Improvement and Advocacy staffs. The ADMH Advocacy staff has visited all consumers placed, with ADAP scheduled to do follow up visits within 45 days of their placements. Consumer Satisfaction Surveys will be conducted at 3 and 6 month intervals. There have been no major problems detected during these monitoring visits.
- Other activity includes ADMH and Region 2's work with Medicaid and Social Security to expedite disability benefits for consumers, Peer Bridger training sessions for supervisory staff June 15-16, 2010 and plans for Evidence Based Supportive Housing training with the Bazelon Center in July/August 2010.

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Prepared By: Kathy E. Sawyer, ACSW, PARCA Consultant